casa de esperanza

2007 ANNUAL REPORT

INNOVATIVE RESPONSES TO SOCIETY'S VITAL ISSUES
Estimados amigos de Casa de Esperanza,

I am delighted to introduce our 2007 Annual Report, which summarizes the breadth of Casa de Esperanza’s work and results for the past year.

Casa de Esperanza is in the midst of a significant time in its history. We are marking various milestones—our twenty-fifth anniversary, the launching of our three-year Strategic Plan, and the creation of a new organizational structure that will move us into our next twenty-five years!

Throughout our history, we have been fortunate to be led by visionary women. Our current transition gives me the opportunity to recognize the immeasurable contribution that Lupe Serrano has made to Casa de Esperanza. With her passion for equity, justice, and integrity, Lupe has fought for us through the years when our mission, philosophy, and even our existence were challenged. We benefited from her vision and critical thinking as Executive Director between 1998 and 2007 and during the times when she responded to our call as Interim Director. Now, as President, she will continue to serve and mobilize Latinas and represent Casa de Esperanza nationally. Thank you, Lupe, for shaping what Casa de Esperanza is today.

Our tradition of outstanding leadership continues! Patti Tototzintle, Chief Executive Officer, and Amy Sánchez, Chief Executive for External Relations, have a long history and commitment to both the organization and the people we serve. They will provide continuity, strength, and depth as we move into the next phase of Casa de Esperanza’s work. While honoring Casa de Esperanza’s past, they will also guide the organization with spirit and innovation into a new and exciting future.

On behalf of the Board of Directors, I wish to thank each of you named in the report for your support and contribution. We look forward to partnering with you in the future as we continue our commitment to Latinas and their families.

Sinceramente,

Magarita Rubalcava Shulman
Chair, Board of Directors
MISSION
Mobilize Latinas and Latino communities to end domestic violence.

VISION
Latinas, their families, and communities throughout the world recognize domestic violence and act to end it by creating communities rooted in honor and respect.

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Oliver Williams
Sonia Davila Williams
2007 Highlights

- Launched our celebration of twenty-five years of support for Latinas who have experienced domestic violence and their families.

- Completed our Strategic Plan for 2008 - 2010, a blueprint for moving Casa de Esperanza to the next level of strength, influence, and reach.

- Implemented a three-day conference in Albuquerque, New Mexico—Building Comprehensive Responses to Domestic Violence in Latino Communities. This Latina-led gathering provided training, culturally relevant materials, and networking opportunities for 95 individuals from organizations throughout the U.S.A. that serve Latinos.

- Remodeled the kitchen at El Refugio, our shelter, to provide an open, inviting area where women and children gather to cook and share meals; windows and furnishings were also replaced.

- Established a partnership with Family Violence Prevention Fund to engage Latino communities across the country to address and end domestic violence.

- Published three colorful and engaging bilingual products for children and their families—a workbook, storybook, and flashcards.

Casa de Esperanza served 10,997 individuals and 131 organizations during 2007.
Family Advocacy

Supporting Latinas and their children—who have experienced domestic violence—to recognize and build on their strengths and capabilities.

What We’re Doing

• Serving women and families through our 24/7 bilingual crisis line, community advocacy, and shelter—El Refugio; providing holistic advocacy to mothers and children through our children’s initiative.

• Providing advocacy that best supports Latinas—honoring the wisdom of each woman, the centrality of familia in her life, and the cultural context that informs her decisions.

• Supporting battered women at Hennepin County’s Domestic Abuse Service Center and the Minneapolis Police Department.

Our Results

• Supported 1,498 women and children who have experienced domestic violence.

• Responded to 2,067 calls to our bilingual crisis line.

• Provided presentations and trainings for 737 individuals in order to increase organizations’ capacity to serve Latinas who have experienced domestic violence, inform audiences about family abuse, and present related topics of significance to Latinas.

• Informed the local Latino community and engaged them in dialogue about domestic violence and our services through two radio broadcasts.
Training & Technical Assistance

Education, training, and support—locally and nationally—that puts Casa de Esperanza’s work “in the hands of more and more people.”

What We’re Doing

• Training and coaching adult Latinas and Latino youth to provide talleres (workshops) for their peers.
• Providing support and training nationally to maximize and enhance services for Latinas experiencing domestic violence. This Technical Assistance is funded by a grant from the Office on Violence Against Women, U.S. Department of Justice.
• Consulting with Twin Cities mainstream organizations—county, neighborhood, public safety, and domestic violence—to increase their understanding of Latino realities and provide information and resources related to serving Latino families.

Our Results

• Trained 7 Latina Youth Peer Educators in leadership, presentation skills, and healthy relationships; they promoted nonviolence and positive relationships through 21 workshops for 167 youth in community organizations and schools. One Peer Educator was named a member of the National Teen Dating Violence Hotline Advisory Council, which met in Dallas in December.
• Prepared 10 adult Latina Líderes (leaders), who offered 26 workshops for 293 Latino community participants.
• Provided Technical Assistance to 75 organizations from 27 states, Puerto Rico, Portugal, American Samoa, and Mexico; supported 2155 individuals through conferences, site visits, workshops, and conference calls; and distributed 678 Casa de Esperanza tools—films, manuals, and curricula.
• Increased access to systems and mainstream agencies for local Latino communities by providing trainings for 30 organizations and 812 individuals.

Casa de Esperanza staff provided training to a total of 4,830 individuals in 2007.
Fuerza Unida, A Community Engagement Process

Building social capital—networks that support family and community stability—in order to decrease isolation and prevent domestic violence.

What We’re Doing

- Assisting businesses and organizations on St. Paul’s East Side—the city’s largest Latino community—to hear the voice of the community and build on its strengths.

- Creating vehicles for communication and information-sharing among Latino families and organizations.

- Providing a welcoming *ambiente* (ambience) that encourages Latinos to use the St. Paul and Minneapolis neighborhood Information and Resource Centers.

Our Results

- Assisted 2,948 Latinos in obtaining critical information during 10,274 visits to our Information and Resource Centers—an average of 856 visits per month.

- Facilitated the cooperation and networking of community organizations, agencies, and individuals through the Latino Core Team—all with the goal of increasing Latinos’ access to their services.
## Finances

### Operations

<table>
<thead>
<tr>
<th>Revenue Sources</th>
<th>2007</th>
<th>2006</th>
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</thead>
<tbody>
<tr>
<td>Grants/Contributions</td>
<td>$1,002,030</td>
<td>$610,574</td>
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<tr>
<td>Government Grants</td>
<td>$783,524</td>
<td>$723,901</td>
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<td>In-Kind</td>
<td>$9,833</td>
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<td>Other</td>
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<td><strong>Total Revenue &amp; Support</strong></td>
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<table>
<thead>
<tr>
<th>Expense</th>
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<th>2006</th>
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<td>Program Services</td>
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<td>Management &amp; General</td>
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<td>Fundraising</td>
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<td><strong>Total Expense</strong></td>
<td><strong>$1,693,263</strong></td>
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### Balance Sheet – Selected Items

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<thead>
<tr>
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<th>2007</th>
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<tbody>
<tr>
<td>Current Assets</td>
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<td>Net Property &amp; Equipment</td>
<td>$178,361</td>
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<td>Other Assets</td>
<td>$104,321</td>
<td>$153,404</td>
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<td><strong>Total Assets</strong></td>
<td><strong>$822,524</strong></td>
<td><strong>$692,859</strong></td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2006</th>
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</thead>
<tbody>
<tr>
<td>Current Liabilities</td>
<td>$115,726</td>
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<tr>
<td>Net Assets – Unrestricted</td>
<td>$77,545</td>
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<td>Net Assets – Temporarily Restricted</td>
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<td>$407,285</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$822,524</strong></td>
<td><strong>$692,859</strong></td>
</tr>
</tbody>
</table>
Volunteers

Anna Alba Hernandez
Carmen Alvarez
Christie Antonson
Jennifer Arnold
Ralph Baumgartner
Lisa Baynes
Alissa Block
David Burgara Astorga
Joswi Camacho
Catalina Carbonell
Terry Christianson
Alicia Cylkowski
Angela Damiani
Gwendolyn Danfelt-Martin
Consuelo Doyle
Diane Drow
Emmanuel Christian Center, Youth Group
Freda Fair
Diego Fajardo
Heather Falk
Gabe Fidelman
Veronica Fonseca
David Garfunkel
GE Twin Cities Hispanic Forum
LeAnne Gerber
Lesley Gerberding
Sofia Gil Rodríguez
Jorge Gonzalez
Betty Grant
Viviana Guelcher
Megan Hanlon
Jennifer Hansmeier
Daniel Helstrom
Kate Johnson-Powers
Briana Juster
Chryystal Kirscher
Lisa Leclerc
Kim Leipold
Maria Emilce Lopez
Anwar Lynch
Charles Manteufel
Nick Manthei
Cecelia Maristany
Rocio Martinez
Maria McFarlane
Isabel Morales
Jovita Francisca Morales
Sarah Nezworski
Erick Olson
Eric Ortiz
Ashley Park
Brynn Peterson
Elizabeth Peterson
Bethany Peterson
Marsha Pilgrim
Allie Pohland
Dani Proehl
Arabella Quintana
Marianne Ramos-Schulze
Samantha Repetti
Irina Rivas
Gloria Liliana Rivera
Lia Roberts
Nelson Rodríguez
Barba Rina Rossi
Pedro Ruiz
Marcela Sanchez
Toby Scheelk
John Schroeder
Sarah Scott
Laura Scripps
Cristal Serra
Pam Serra
Sandy Singer
Joy Smallfield
Me’osha Solsberry
Marisol Soto
Pam Stetz
Marlene Stillman
Susan Stotz
Angel Suqui
Nathan Syverson
Andrea Thompson
Amarteiifo
Kelsey Thornton
Twin Cities GE Volunteers
Taylor Van Dorp
Kristina Vandyke
Marisela Velazquez
Casey Villani
Bianca Villeda
Silvia Villegas
Anna Wendt
Sara Wilkinson
Nick Xanthopoulos
Staff

Lourdes Alvarez
Balvina Balistrieri
Irma Castillo
Elizabeth Cheeley
Nancy Cicero
Rosario de la Torre
Liliana Espondaburu
Mónica Godínez
Ambar Hanson
Verónica Jaralambides
Megan Kohls-Peralta
Marina Lozano
María Maggi
Patricia Moen
Mercedes Moreno-Olin
Cynthia Ochoa

Irene Ochoa
Lumarie Orozco
María Pabón Gautier
María de los Angeles Peña
Lorena Portilla
Amy Sandfort Sánchez
Alma Sandoval
Susan Saunders
Sarah Scott
Lupe Serrano
Angelina Slattery
Anna Stern
Nathan Syverson
Patricia Tototzintle
Karen Vnuk

Relief Staff

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Lois Lenius
Katia Lopez-Petrovich
Anita Miller
Brynn Peterson
Kerry Plath
Erika Posthumus
Elizabeth Shreve
Marlene Stillman
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Alicia Cordes

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Luz María Frías & Stephen Smith
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John & Mary Noble Garcia
Maria Gonzalez-O’Brien
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Elizabeth Hass
Kathryn Hathaway & Nelson Jorgenson
Steve & Terri Havig

Amanda Hess
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Jules Inda & Pat Carney
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Joan Carland Johnson
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Luciano Rubalcava
Magui Rubalcava
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Ron & Joan Sandfort
Jodi Sandfort & Steven Marchese
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Raymond & Carolyn Serrano
Lupe Serrano
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Mary T’Kach
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Julie Zimmer
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Rocio Bezdicek
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Rodrigo Brenes
Debra Burandt
Marielli Cardona-Rivera
Sylvia Carillo
Julio Casillo
Lisette Cassola
Valerie Castor
Melody Chalmers
Nancy Cicero
Betsy Collins
Penny Contreras
Debra Crane
Julia Crossen
Maria Cruz
Georgianna Davies
Monica De Castro
Rosario de la Torre
Gina Detviler
Lola Ducrepin
Elias Elizondo
Beverly Erieau
M. Liliana Espondaburu
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Maria Juergens
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Kylie Madrid
Amy Marin
Julissa Medrano
Sarah Medrano
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Abbagail Mendez-Garduno
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Gabrielle Meyertholen
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Katie Walter
Lori-Anne Williams
Linda Wu
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Adan Perez

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GIFTS IN HONOR OF
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Liliana Espondaburu from Marna Anderson
Donna McNamara

Melissa and Uri Camarena from Leni Darrow & David Moore, Jr.
Ben Feigal and Alicia Cordes from Mike & Paula Feigal
Judy Johnson’s birthday from Diane Commers
Matt Mackenhaupt from Bruce Davis
Alice McLernon from Beverly Markis & Jim Palmquist
Judy Johnson’s birthday from Diane Commers
Marn Anderson from Matt Mackenhaupt from Bruce Davis
Alice McLernon from Beverly Markis & Jim Palmquist

Owen Kohl
Susan Mack
Candace Martin
Chris Palm, Hanna Stirling, and Sarah Oviatt from Erik Jackson
Amy Sánchez from Bob & Mary Peterson
Sandy Vargas from Friends and Staff of Hennepin County

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United Methodist Women of Cleveland Avenue
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Minnesota/Dakotas
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Jennifer Closner
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Contacto Integrated Media
Cornerstone Ecumenical Catholic Church
Diane Danov
Dave Decker
Diane Drow

2007 ANNUAL REPORT

East Metro OIC
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El Burrito Mercado
El Pantano Restaurant
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Girl Scout Troop #2552
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Health Partners
Home Depot, Woodbury
International Translation Bureau
Vera Ista
The IT Guy
Monica G. Jochmans
Sheila Joyce
The Office of Senator Amy Klobuchar
Ann Klockeman

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Greater Twin Cities United Way

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Minneapolis Police Department
Ramsey County Office on Violence Against Women, U.S. Department of Justice

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Charles Villaume
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College of Law Business Law Clinic
Women on Wheels—Ride for Survival

“The Women’s Night Out Crew”
Zanta International

PROYECTO NAVIDAD—HOLIDAY CELEBRATION
Amy Belisle-Keith
Tani Bialek
Elise Bohaty
Mia Bolte
Joan Bren
Cafe Mi Pueblo
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Lucian Castor
Mary & Luciano Castor
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Judy Cook
Cornerstone Ecumenical Catholic Church

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GE Commercial
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Girl Scouts, Minnesota Waldorf School
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Gary Kroft
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Jason Langworthy
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Kelly Lutz
Robyn Magalska
María Mancuso
Ann Mavis
Kate McCormick
Medtronic, Latin Cultures Network
Calista & Chris Menzhuber

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Anne Mockovak
Patricia Moen
Cruz Morales
Jose Morales
Cheryl Morgan
Craig Muntifring
Linette & Brad Nelson
John & Jane Nilsen
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Northland Securities, Employees
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Shiloh Missionary Baptist Church, Higher Learning Ministry

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Amy & Andy Schneider
Lynn Schultz
Lupe Serrano
Katie Shimek
Rachel Sibley
Jenzi Silverman
Angelina Slattery
Sara Spencer

Anna Stern
Catherine Suarez
Swede Hollow Cafe
Jessica Thompson
Stacie Toal & Paul Weitz
Maria Tototzintle
Patricia Tototzintle
Jenni Vainik

Diane & Bruce Vandersall
Karen Vnuk
Mae Walden
Katie & Mike Walter
Deena Wassenberg
White Bear Lake High School, South Campus, Students & National Honor Society

Derek & Susan Winterfeld
Thompson
Pahoua Yang
Las Zapatistas