



casa de
esperanza

annual report
fiscal year 2010

our mission is to mobilize latinas and latino
communities to end domestic violence.



The year began with a very **special invitation**.

We were honored to attend. . . .

The Sheila Wellstone Institute's annual event, which honored

Vice President Joe Biden and Lupe Serrano, Casa de Esperanza's former President, for their leadership in the movement to end domestic and sexual violence.

The event was held, October 1, 2009, at the U.S. Capitol, Washington, DC.



29 years of experience working with Latin@ realities in Minnesota

+ policy advocacy and understanding

+ research that provides evidence-based information on Latin@ realities

+ training and consulting that extends this vital information to organizations across the country

= greater access and services for Latin@ families throughout the United States.

Financial Information

Operations

2010

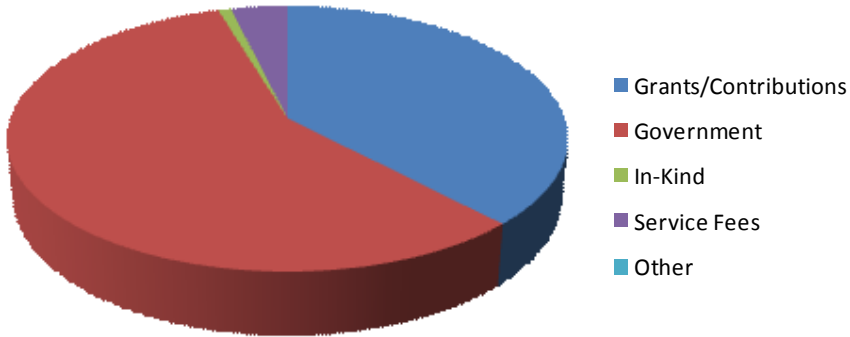
Revenue Sources

Grants/Contributions	731,557
Government	1,109,112
In-Kind	16,470
Service Fees	73,017
Other	35
Total Revenue & Support	1,930,191

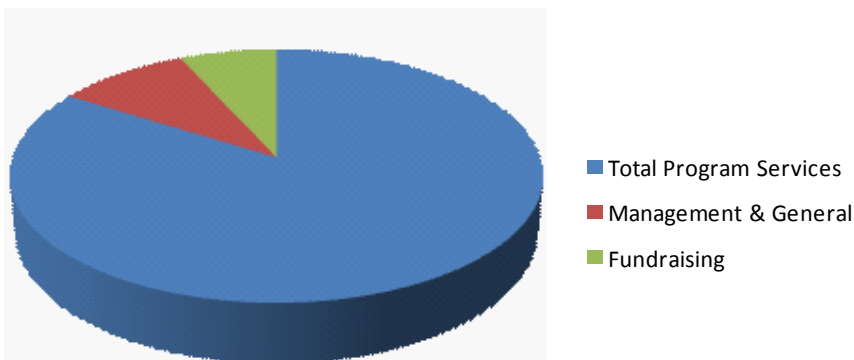
Expense

Family Advocacy	797,778
Fuerza Unida/Community	284,409
National Training & TA	819,354
Total Program Services	1,901,541
Management & General	210,286
Fundraising	153,850
Total Expense	2,265,677

2010 Revenue Sources



2010 Expenses

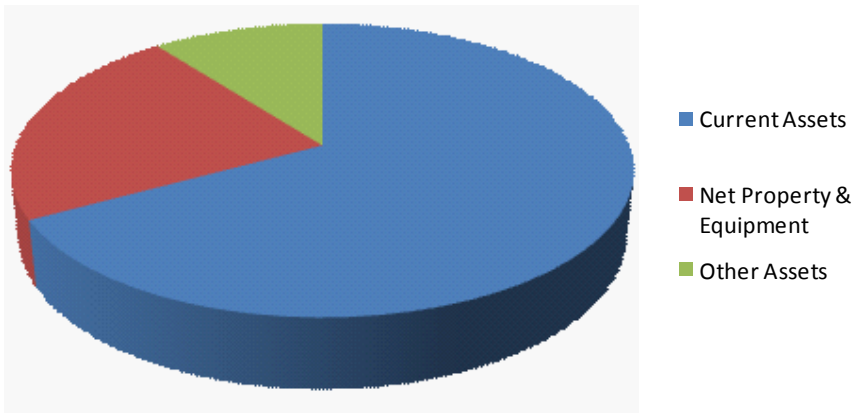


Balance Sheet

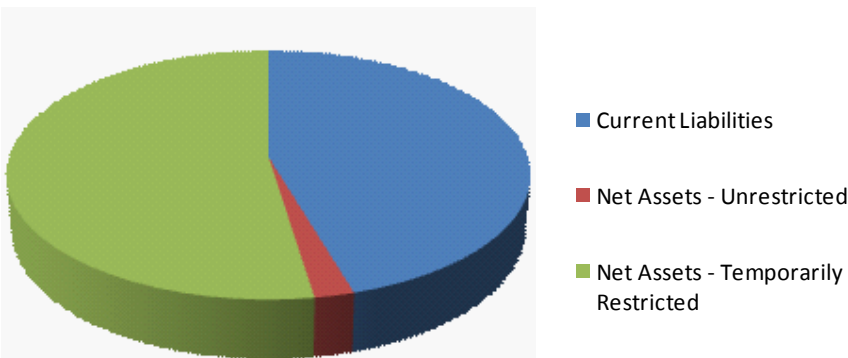
	2010
Current Assets	344,490
Net Property & Equipment	115,795
Other Assets	53,820
Total Assets	514,105

Current Liabilities	243,958
Net Assets - Unrestricted	-11,561
Net Assets - Temporarily Restricted	281,708
Total Liabilities	514,105

2010 Assets



2010 Liabilities



leadership

Board of Directors

Athena Adkins
Nancy (Rusty) Barceló
Yolanda Cotterall
María Gloria Fressia
Rick Johnson
Ofelia López
Nicole McKoin
Miguel Ramos
Ruth Simmons
Karen Smith
Diana Villella

Staff

Patricia Tototzintle
Chief Executive Officer
Amy Sánchez
Chief Executive for External Relations

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